



COUNTY OF LOS ANGELES

DEPARTMENT OF HUMAN RESOURCES

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MICHAEL J. HENRY
DIRECTOR OF PERSONNEL

January 10, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

COUNTYWIDE CLASSIFICATION ACTIONS TO IMPLEMENT THE FISCAL YEAR (FY) 2005-2006 BUDGET (ALL DISTRICTS - 3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

Approve the accompanying ordinance amending Title 6, Salaries, of the County Code to update the departmental provisions to reflect positions allocated in the FY 2005-2006 Supplemental Budget.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Your Board's approval of the accompanying ordinance will update Title 6 of the County Code to appropriately reflect positions approved in the FY 2005-2006 Supplemental Budget. It will also provide the authority for County departments to fill new positions for classes allocated in the FY 2005-2006 Supplemental Budget. These recommendations are a routine part of the annual budget process.

Implementation of Strategic Plan

Approval of the accompanying ordinance will further the County Strategic Plan, Organization Effectiveness Goal, to achieve departmental operational needs and to maintain consistency in personnel practices throughout the County.

FISCAL IMPACT/FINANCING

The cost of and financing for these recommendations have been included in the FY 2005-2006 Supplemental Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Departmental Provisions – Budget Implementation

This ordinance will implement new positions provided for by your Board on September 20, 2005 for various departments. It will also make minor adjustments to the approved FY 2005-2006 Departmental Provisions for various departments.

Authority

Pursuant to Article III, Section 11(3) of the Charter of the County of Los Angeles, the Board of Supervisors is to provide, by ordinance, for the number of assistants, deputies, clerks, attaches, and other persons employed in the service of the County.

Approvals

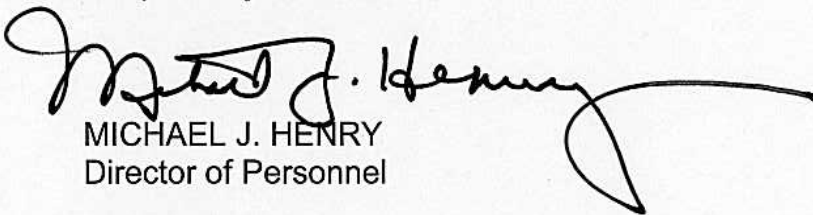
- The Chief Administrative Officer has reviewed these recommendations.
- The accompanying ordinance implementing amendments to Title 6, Salaries, of the County Code has been approved as to form by County Counsel.

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IMPACT ON CURRENT SERVICES (OR PROJECTS)

Your approval of these recommendations will enable departments to effect personnel actions associated with the approved budget for FY 2005-2006. Ultimately, this will enhance the quality of services provided to the public.

Respectfully submitted,



MICHAEL J. HENRY
Director of Personnel

MJH:STS
SM:vmh

c: Chief Administrative Officer
Executive Officer, Board of Supervisors
County Counsel
Affected Departments